

\$31.89 million total operating budget
\$14.27 million capital works budget

2018-19 BUDGET

Rates and Charges

- 3 per cent rise in general rates
- No increase in sewerage, rubbish or water access and consumption rates

Environmental projects

- \$205,000 Coastal Hazard Strategy
- \$95,000 Disaster management and State Emergency Services
- \$70,000 Asbestos management
- \$193,000 Coen Healthy Dogs, Healthy Communities program

Community services

- \$90,000 Community grants program
- \$295,000 Sport and recreation
- \$460,000 Cooktown Botanic Gardens
- \$1.3 million parks and reserves maintenance

Waste Management

- \$60,000 Cooktown Waste Facility study
- \$40,000 Ayton waste transfer station rehabilitation
- \$50,000 Coen transfer station and landfill plan
- \$1.81 million waste management operations

\$669,000 for tourism and events

Water and Wastewater

- \$578,000 Cooktown water main replacement
- \$218,000 Coen lightning protection upgrade
- \$40,000 Laura reservoir replacement
- \$10,000 Lakeland valve and fire hydrant replacement
- \$268,000 Coen infrastructure upgrade

Roads, Bridges and Drainage

- \$1.5 million for Pompokura Road sealing works
- \$1 million for Charlotte Street to Banks Street revitalisation works
- \$891,000 for Aurukun Road re-sheet
- \$627,000 for bridges and culverts
- \$717,000 for Cooktown and Laura footpath works
- \$100,000 for asset data collection

Works for Queensland funded projects

- \$100,000 Laura footpath linkages
- \$460,000 Charlotte Street renewal
- \$640,000 Wastewater renewal
- \$500,000 JS Love building repairs
- \$200,000 Nature's PowerHouse roof
- \$200,000 Lakeland recreation park
- \$50,000 Bloomfield hall renovations
- \$50,000 Laura aerodrome fence
- \$50,000 Portland Roads hall upgrade
- \$50,000 Rossville hall renovations
- \$30,000 Cooktown Skate Park shade
- \$80,000 Maytown road survey